

# PUBLIC TRANSIT

# State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public and private-non-profit agencies serving Arizona's rural and special needs transit-dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many—particularly rural and urban fringe—communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

ADOT operates no transit systems directly, but functions as administrator or otherwise in an oversight capacity for several Federal Transit programs. The Department is designated by the Governor as the lead State agency to receive and disburse those federal transit funds which are directed specifically to the State—as grantee—by the Federal Transit Administration (FTA). These are: 49 USC §5310 of the Federal Transit Act, ISTEA 1991 and reauthorized under SAFETEA-LU (also known as Elderly & Persons With Disabilities, or informally, “special needs” transportation), 49 USC §5311 (Rural Public Transportation), and 49 USC §5313 (statewide/rural transit planning). ADOT also functions as pass-through administrator of Section 49 USC §5303 (urban transit planning) funds for Metropolitan Planning Organizations (MPOs).

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310) programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document for each Program, selection committees are established at ADOT's request by COGs and MPOs at the regional (49 USC §5310) level and by ADOT at the state (49 USC §5311) level to assist the Department in its prioritization of projects. Among criteria established by ADOT for project selection, FTA-dictated eligibility requirements and related ADOT provisions include:

- For 49 USC §5310: Private-non-profit (PNP) corporations, Native American communities and agencies, or public agencies that can assure no PNPs are available (i.e., capable and willing) to provide the same or essentially similar service. Historically a few PNPs have been 49 USC §5311 providers. However, current ADOT policy requires that new 49 USC §5311 applicants must either be a public agency or have such an agency's administrative sponsorship, i.e., be accountable financially and to provide assurance of consistent service which is compliant with all regulations.
- Additionally, 49 USC §5310 recipients must serve persons—as their core transportation clientele—who are elderly (over 60 years of age) and/or who are persons of any age with disabilities. As a practical matter, agencies may place reasonable limitations within their local policies on age or other parameters based on their specific clientele group served, if they can demonstrate that such “mixing” of clientele unreasonably impacts primary 5310 service, e.g., a senior center receiving a van from ADOT may have a policy against *regularly* transporting children or seriously mentally ill passengers

which the agency might not reasonably be expected—or otherwise have the expertise—to serve, etc. However, within the current and foreseen climate of federally-encouraged coordination between providers of disparate service types, it is anticipated in future years that there will be an increased mixing of agencies' clients and client types (i.e., persons of different ages and abilities from different human service provider-agencies) where it is practical, provides enhanced service to end-user customers and considered more efficient use of federal and/or state and local resources.

- Future STIPs will incorporate elements of the new Job Access and Reverse Commute (JARC) and New Freedom programs, which have been authorized under SAFTEA-LU, and which will serve to augment and build upon Section 5310 and 5311 as well as urban public transit programs—with an enhanced ability to provide low-income, employment-related and disability-related transportation to meet or expand upon needs not fully met in the older FTA programs.

In addition to the above basic eligibility criteria, ADOT requires review committees to evaluate candidate-agencies on such aspects as the need for—and appropriateness of—proposed service, historical utilization of equipment, historical or proposed coordination of transportation resources and services, financial and management capability, historical or proposed accessibility, safety and training programs; and equal access to programs.

The public transit program data information includes all activities funded in whole or in part with federal transportation funds from the FTA 49 USC §5310, §5311, §5311(b), and §5313(b), which is administered for the State of Arizona. Additionally, project information submitted through the MPO TIP process is also reflected for the urban areas in the state. Although broken out in the detailed budgets for these programs, for the purposes of the summary (“Transit Financial Statement”) chart, 49 USC §5311 (Rural Public Transportation) and 49 USC §5311 (b) (Rural transit training or “RTAP”) are combined as “49 USC §5311” since they are tied to the same parent FTA program. In addition, to augment both its 5310 and 5311 Programs, in 2001 ADOT requested transfer of STP Flexible Funds from FHWA to its Federal Transit (FTA) accounts for qualifying local rural jurisdictions to purchase rolling stock and other capital equipment. Other funds from the statewide STP Flexible Fund allocation are distributed to FTA Urban Area Formula grantees. This Flexible Fund program stemmed from a 1999 State Transportation Board decision permitting the allocation of \$6.5 million in STP funds to existing federal transit programs in both rural and urban Arizona (See MPO Public Transit Process). The program continues for the 2005 to 2007 program year.

49 USC §5313(b) funds are utilized for statewide transit planning. ADOT is also the designated grantee for FTA 49 USC §5303, MPO Transit Planning Assistance. Since these funds are entirely formula reallocated to the MPOs, activities enabled with those funds are included in the unified planning work programs from the respective MPOs. The data includes components for the 2005, 2006 and 2007 federal fiscal years. These were developed with the assumption that FTA funding appropriations will remain at the FY 2004 level. As funding dropped somewhat compared with the FY 1996 level and is below TEA21 authorization levels, this appears to be a realistic assumption.

## MPO Public Transit Process

Capital and operating funds remain combined in a single formula grant under FTA 49 USC §5307, Basic Tier Funds. These funds are allocated on the basis of population, population density, and vehicle revenue miles. Funds are also available under an incentive tier based on the ratio of passenger miles to operating costs. Capital projects can also be funded through the 49 USC §5309 program. However, 49 USC §5309 funds continue to be distributed on a discretionary basis. In addition, based on the same 1999 State Transportation Board approval to make available \$6.5 million of STP funding for public transit purposes throughout Arizona, an amount approximating \$4 million is distributed to active FTA Urban Area Formula programs, based on need, to augment their capital budgets. Qualifying CMAQ programs are also eligible for these transit expenditures.

# TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
<b>MAG FY 2006 - 2008</b>							
2006	Regionwide	Elderly and handicapped vehicles	5310	\$137,500	\$550,000	\$687,500	11.13.15
2006	Regionwide	Support rural transit	5311	\$27,500	\$110,000	\$137,500	11.79.00
2006	Citywide	Construct park-and-ride (Downtown Glendale)	Local	\$2,000,000	\$0	\$2,000,000	11.33.04
2006	Regionwide	Associated capital maintenance - operations	5307	\$27,740	\$110,960	\$138,700	11.12.40
2006	Regionwide	Purchase support vehicles - 2 replace	5307	\$6,800	\$27,200	\$34,000	11.12.04
2006	Regionwide	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	5307	\$0	\$280,000	\$350,000	11.12.04
2006	Regionwide	Upgrade computer dispatch system	5307	\$18,000	\$72,000	\$90,000	11.42.08
2006	Regionwide	Purchase bus: <30' - 2 replace (GUS)	5307	\$0	\$104,000	\$130,000	11.12.04
2006	202 (Red Mtn Fwy) at Power Rd	Construct regional park-and-ride (Loop 202/Power Rd)	STP-Flex	\$580,309	\$2,321,238	\$2,901,547	11.33.04
2006	Regionwide	Associated capital maintenance - operations	5307	\$12,360	\$49,440	\$61,800	11.12.40
2006	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	\$0	\$584,000	\$730,000	11.12.04
2006	Regionwide	Associated capital maintenance - operations	5307	\$9,360	\$37,440	\$46,800	11.12.40
2006	Phoenix/Glendale	Construct West Valley operations facility	5309	\$0	\$18,772,800	\$23,466,000	11.43.02
2006	Regionwide	Purchase bus: articulated - 5 expand	5307	\$0	\$2,211,950	\$2,665,000	11.13.01
2006	Regionwide	Associated capital maintenance - operations	5307	\$851,200	\$3,404,800	\$4,256,000	11.12.40
2006	Regionwide	Associated capital maintenance - parts and components	5307	\$385,880	\$1,543,520	\$1,929,400	11.12.40
2006	Regionwide	Capital cost of contracting	5307	\$166,600	\$666,400	\$833,000	11.71.12
2006	Regionwide	Expend project support services	5307	\$10,000	\$40,000	\$50,000	11.72.03
2006	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	\$488,750	\$2,386,250	\$2,875,000	11.16.01
2006	Regionwide	Purchase bus: < 30 foot - 25 replace (dial-a-ride)	5307	\$0	\$1,095,519	\$1,369,399	11.12.04
2006	Regionwide	Purchase bus: standard - 18 replace	5307	\$0	\$6,038,748	\$7,275,600	11.12.01
2006	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	\$0	\$1,508,800	\$1,600,000	11.12.01
2006	Various locations	Design and construct upgrades - north and south	5307	\$126,600	\$506,400	\$633,000	11.44.02
2006	Various locations	Install bus stop passenger improvements - 40 sites	5307	\$390,000	\$310,000	\$700,000	11.92.02
2006	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	5307	\$56,000	\$224,000	\$280,000	11.13.04
2006	Regionwide	Purchase bus: standard - 5 expand	5307	\$0	\$1,489,850	\$1,795,000	11.13.01
2006	Regionwide	Purchase new fareboxes - 10 expand	5307	\$0	\$84,210	\$105,263	11.42.10
2006	Regionwide	Purchase new radios - 10 expand	5307	\$0	\$101,992	\$127,490	11.62.03
2006	Regionwide	Construct regional heavy maintenance facility	STP-Flex	\$0	\$2,692,000	\$3,365,000	11.43.02
2006	Regionwide	Construct regional heavy maintenance facility	5309	\$0	\$24,064,000	\$30,080,000	11.43.02
2006	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	\$33,085	\$132,340	\$165,425	11.12.40
2006	Regionwide	Associated capital maintenance - fixed route operations	5307	\$145,675	\$582,700	\$728,375	11.12.40
2006	Regionwide	Associated capital maintenance - Sun City area transit	5307	\$6,169	\$24,676	\$30,845	11.12.40
2006	Regionwide	Capital cost of contracting - dial-a-ride	5307	\$24,086	\$96,344	\$120,430	11.71.12
2006	Regionwide	Capital cost of contracting - fixed route	5307	\$65,131	\$260,524	\$325,655	11.71.12
2006	Regionwide	Capital cost of contracting - vanpool contract	5307	\$60,000	\$240,000	\$300,000	11.71.12
2006	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	\$0	\$172,000	\$215,000	11.12.04
2006	Regionwide	Purchase bus: standard - 10 replace	5307	\$0	\$2,979,700	\$3,590,000	11.12.01
2006	Regionwide	Purchase bus: standard - 2 replace	STP-Flex	\$0	\$754,400	\$800,000	11.12.01
2006	Regionwide	Purchase bus: standard - 3 replace	5307	\$0	\$893,910	\$1,077,000	11.12.01
2006	Regionwide	Purchase vanpools: 40 replace	STP-Flex	\$0	\$1,190,680	\$1,190,680	11.12.15
2006	101 (Pima Fwy) in Scottsdale	Construct regional park-and-ride (Loop 101/Scottsdale)	5307	\$563,407	\$2,253,629	\$2,817,036	11.33.04
2006	Regionwide	Associated capital maintenance	5307	\$1,240	\$4,960	\$6,200	11.12.40
2006	Scottsdale/Tempe	Construct East Valley operations facility (phase 3 of 3)	5309	\$0	\$18,118,400	\$22,648,000	11.43.02
2006	Regionwide	Associated capital maintenance - fixed route operations	5307	\$10,080	\$40,320	\$50,400	11.12.40
2006	Regionwide	Associated capital maintenance - parts and components	5307	\$12,000	\$48,000	\$60,000	11.12.40
2006	Regionwide	Capital cost of contracting	5307	\$35,000	\$140,000	\$175,000	11.71.12

# TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2006	Various locations	Fixed guideway corridor - Bridge Construction (advance construction expected)	Local	\$10,069,814	\$0	\$10,069,814	13.23.05
2006	Various locations	Fixed guideway corridor - Communications System Construction	Local	\$6,847,321	\$0	\$6,847,321	13.63.02
2006	Various locations	Fixed guideway corridor - Elevated Structures Construction	Local	\$275,927	\$0	\$275,927	13.23.06
2006	Various locations	Fixed guideway corridor - Fare Collection Equipment Acquisition	Local	\$3,289,461	\$0	\$3,289,461	13.32.06
2006	Various locations	Fixed guideway corridor - Miscellaneous Electrification Construction	Local	\$538,707	\$0	\$538,707	13.53.20
2006	Various locations	Fixed guideway corridor - Power Distribution Substation Construction	Local	\$9,203,672	\$0	\$9,203,672	13.53.03
2006	Various locations	Fixed guideway corridor - Project Administration	Local	\$1,468,797	\$0	\$1,468,797	13.79.00
2006	Various locations	Fixed guideway corridor - Project Management	Local	\$13,637,474	\$0	\$13,637,474	13.71.03
2006	Various locations	Fixed guideway corridor - Public Art	Local	\$1,543,557	\$0	\$1,543,557	13.92.04
2006	Various locations	Fixed guideway corridor - Rail Cars - LRT (advance purchase expected)	Local	\$41,328,664	\$0	\$41,328,664	13.13.20
2006	Various locations	Fixed guideway corridor - Shop Equipment Acquisition	Local	\$6,353,279	\$0	\$6,353,279	13.42.06
2006	Various locations	Fixed guideway corridor - Spare Parts/Associated Capital Maintenance I	Local	\$2,487,467	\$0	\$2,487,467	13.13.40
2006	Various locations	Fixed guideway corridor - Start-Up costs	Local	\$4,901,381	\$0	\$4,901,381	13.7G.00
2006	Various locations	Fixed guideway corridor - Station Construction (advance construction expected)	Local	\$18,901,546	\$0	\$18,901,546	13.33.02
2006	Various locations	Fixed guideway corridor - Traction Power Construction (advance constru	Local	\$11,238,463	\$0	\$11,238,463	13.53.01
2006	Various locations	Fixed guideway corridor - Train Control/Signal System Construction	Local	\$2,864,510	\$0	\$2,864,510	13.63.01
2006	Various locations	Fixed guideway corridor - Transitway Acquisition	Local	\$13,447,517	\$0	\$13,447,517	13.22.01
2006	Various locations	Fixed guideway corridor - Transitway Construction (advance constructio	Local	\$81,089,620	\$0	\$81,089,620	13.23.01
2006	Various locations	Fixed guideway corridor - Utility Relocation	Local	\$7,392,639	\$0	\$7,392,639	13.75.95
2006	Various locations	Fixed guideway corridor - Yard & Shops Construction (advance construct	Local	\$23,632,006	\$0	\$23,632,006	13.43.05
2006	Regionwide	Purchase bus: < 30 foot - 2 expand (dial-a-ride)	5307	\$0	\$118,656	\$148,320	11.13.04
2006	Regionwide	Purchase bus: <30 foot - 2 expand (rural)	5307	\$0	\$102,588	\$123,600	11.13.04
2006	Regionwide	Purchase bus: standard - 10 expand Articulated	Local	\$0	\$0	\$5,180,900	11.13.06
2006	Regionwide	Purchase bus: standard - 9 expand	5307	\$0	\$2,539,800	\$3,060,000	11.13.01
2006	Regionwide	Purchase bus: standard - 10 expand	5307	\$544,000	\$2,656,000	\$3,200,000	11.13.01
2006	Regionwide	Purchase bus: standard - 7 replace	5307	\$0	\$1,830,150	\$2,205,000	11.12.01
2006	Regionwide	Purchase new fareboxes - 10 expand	Local	\$0	\$0	\$105,263	11.42.10
2006	Regionwide	Purchase new fareboxes - 25 expand	5307	\$34,000	\$166,000	\$200,000	11.42.10
2006	Regionwide	Purchase new fareboxes - 9 expand	5307	\$0	\$75,789	\$94,737	11.42.10
2006	Regionwide	Purchase new radios - 25 expand	5307	\$4,250	\$20,750	\$25,000	11.62.03
2006	Regionwide	Purchase new radios/VMS - 10 expand	Local	\$0	\$0	\$127,490	11.62.03
2006	Regionwide	Purchase new radios/VMS - 9 expand	5307	\$0	\$91,793	\$114,741	11.62.03
2006	Regionwide	Upgrade CNG fuel station	5307	\$200,000	\$800,000	\$1,000,000	11.43.20
2006	Various locations	Fixed guideway corridor - repayment of funds advanced in prior years	5309	(\$90,000,000)	\$90,000,000	\$0	N/A
2006	Regionwide	Park and ride lot funds from ADOT	STP-Flex	\$0	\$4,897,537	\$5,529,410	11.33.04
2007	Various locations	Fixed guideway corridor - Bridge Construction	Local	\$2,401,860	\$0	\$2,401,860	13.23.05
2007	Various locations	Fixed guideway corridor - Communications System Construction	Local	\$6,821,087	\$0	\$6,821,087	13.63.02

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Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2007	Various locations	Fixed guideway corridor - Construction Management	Local	\$10,792,183	\$0	\$10,792,183	13.71.04
2007	Various locations	Fixed guideway corridor - Elevated Structures Construction	Local	\$212,496	\$0	\$212,496	13.23.06
2007	Various locations	Fixed guideway corridor - Fare Collection Equipment Acquisition	Local	\$3,240,703	\$0	\$3,240,703	13.32.06
2007	Various locations	Fixed guideway corridor - Final Engineering	Local	\$2,446,657	\$0	\$2,446,657	13.71.02
2007	Various locations	Fixed guideway corridor - Landscaping Construction	Local	\$845,000	\$0	\$845,000	13.93.03
2007	Various locations	Fixed guideway corridor - Miscellaneous Electrification Construction	Local	\$536,643	\$0	\$536,643	13.53.20
2007	Various locations	Fixed guideway corridor - Park & Ride Lot Construction	Local	\$2,146,746	\$0	\$2,146,746	13.33.04
2007	Various locations	Fixed guideway corridor - Power Distribution Substation Construction	Local	\$10,052,647	\$0	\$10,052,647	13.53.03
2007	Various locations	Fixed guideway corridor - Project Administration	Local	\$1,474,446	\$0	\$1,474,446	13.79.00
2007	Various locations	Fixed guideway corridor - Project Management	Local	\$13,585,224	\$0	\$13,585,224	13.71.03
2007	Various locations	Fixed guideway corridor - Public Art	Local	\$860,029	\$0	\$860,029	13.92.04
2007	Various locations	Fixed guideway corridor - Rail Cars - LRT	Local	\$41,170,316	\$0	\$41,170,316	13.13.20
2007	Various locations	Fixed guideway corridor - Shop Equipment Acquisition	Local	\$386,721	\$0	\$386,721	13.42.06
2007	Various locations	Fixed guideway corridor - Spare Parts/Associated Capital Maintenance I	Local	\$2,477,936	\$0	\$2,477,936	13.13.40
2007	Various locations	Fixed guideway corridor - Start-Up costs	Local	\$6,530,996	\$0	\$6,530,996	13.7G.00
2007	Various locations	Fixed guideway corridor - Station Construction	Local	\$25,703,454	\$0	\$25,703,454	13.33.02
2007	Various locations	Fixed guideway corridor - Traction Power Construction	Local	\$11,195,404	\$0	\$11,195,404	13.53.01
2007	Various locations	Fixed guideway corridor - Train Control/Signal System Construction	Local	\$2,853,535	\$0	\$2,853,535	13.63.01
2007	Various locations	Fixed guideway corridor - Transitway Acquisition	Local	\$9,117,227	\$0	\$9,117,227	13.22.01
2007	Various locations	Fixed guideway corridor - Transitway Construction	Local	\$61,002,340	\$0	\$61,002,340	13.23.01
2007	Various locations	Fixed guideway corridor - Yard & Shops Construction	Local	\$633,809	\$0	\$633,809	13.43.05
2007	Various locations	Fixed guideway corridor - repayment of funds advanced in prior years	5309	(\$90,000,000)	\$90,000,000	\$0	N/A
2007	17 at Peoria Ave	Design regional park-and-ride	CMAQ-Flex	(\$245,811)	\$245,811	\$0	11.31.04
2007	Regionwide	Purchase bus: standard - 15 expand	5307	\$1,020,000	\$4,980,000	\$6,000,000	11.13.01
2007	Regionwide	Associated capital maintenance	5307	\$159,380	\$637,520	\$796,900	11.12.40
2007	Regionwide	Associated capital maintenance - Sun City area transit	5307	\$6,200	\$24,800	\$31,000	11.12.40
2007	I-10 at Litchfield Rd	Construct regional park-and-ride (I-10/Litchfield)	STP-Flex	\$508,666	\$2,034,665	\$2,543,331	11.33.04
2007	Regionwide	Pre-design regional transit center (6-bay)	5307	\$0	\$47,762	\$59,703	11.31.01
2007	Regionwide	Purchase bus: standard - 13 expand Articulated	Local	\$0	\$0	\$7,263,178	11.13.06
2007	Regionwide	Purchase bus: standard - 19 expand	5307	\$0	\$5,362,951	\$6,461,387	11.13.01
2007	Regionwide	Purchase bus: standard - 3 expand Artic	5309	\$0	\$1,391,178	\$1,676,118	11.13.06
2007	Regionwide	Purchase bus: standard - 3 replace	5307	\$0	\$2,178,750	\$2,625,000	11.12.01
2007	Regionwide	Purchase bus: standard - 4 expand Artic	5307	\$0	\$1,854,904	\$2,234,824	11.13.06
2007	Regionwide	Purchase new fareboxes - 13 expand	Local	\$0	\$0	\$155,233	11.42.10
2007	Regionwide	Purchase new fareboxes - 19 expand	5307	\$0	\$181,503	\$226,879	11.42.10
2007	Regionwide	Purchase new fareboxes - 3 expand	5309	\$0	\$28,658	\$35,823	11.42.10
2007	Regionwide	Purchase new fareboxes - 4 expand	5307	\$0	\$38,211	\$47,764	11.42.10
2007	Regionwide	Purchase new radios/VMS - 13 expand	Local	\$0	\$0	\$170,716	11.62.03
2007	Regionwide	Purchase new radios/VMS - 19 expand	5307	\$0	\$199,606	\$249,508	11.62.03
2007	Regionwide	Purchase new radios/VMS - 3 expand	5309	\$0	\$31,517	\$39,396	11.62.03
2007	Regionwide	Associated capital maintenance	5307	\$27,800	\$111,200	\$139,000	11.12.40
2007	Regionwide	Associated capital maintenance	5307	\$11,400	\$45,600	\$57,000	11.12.40
2007	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	\$130,000	\$520,000	\$650,000	11.12.04

## TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2007	Regionwide	Elderly and handicapped vehicles	5310	\$141,250	\$565,000	\$706,250	11.13.15
2007	Regionwide	Support rural transit	5311	\$28,750	\$115,000	\$143,750	11.79.00
2007	Regionwide	Purchase bus: < 30 foot - 2 replace	5307	\$0	\$112,000	\$140,000	11.12.04
2007	Various locations	Design and acquire right of way for regional park-and-ride	5309	\$0	\$1,312,000	\$1,640,000	11.32.04
2007	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	\$0	\$175,200	\$219,000	11.12.04
2007	Regionwide	Purchase bus: < 30 foot - 13 replace (East Valley dial-a-ride)	5307	\$0	\$811,200	\$1,014,000	11.12.04
2007	Regionwide	Purchase bus: standard - 12 replace	5307	\$0	\$3,779,820	\$4,554,000	11.12.01
2007	Regionwide	Purchase vanpools: 30 replace	5307	\$0	\$675,000	\$900,000	11.12.15
2007	Regionwide	Repayment-design/land/construct intermodal transfer facilities (6)	CMAQ-Flex	\$1,790,625	\$7,162,500	\$8,953,125	11.33.03
2007	Regionwide	Purchase vanpools: 15 expand	CMAQ-Flex	\$0	\$337,500	\$450,000	11.13.15
2007	Regionwide	Associated capital maintenance	5307	\$1,240	\$4,960	\$6,200	11.12.40
2007	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	\$0	\$121,600	\$152,000	11.12.04
2008	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	5307	\$59,817	\$239,267	\$299,084	11.13.04
2008	Regionwide	Associated capital maintenance	5307	\$1,300	\$5,200	\$6,500	11.12.40
2008	Regionwide	Purchase bus: standard - 5 expand	5307	\$0	\$1,328,000	\$1,600,000	11.13.01
2008	Regionwide	Associated capital maintenance	5307	\$9,400	\$37,600	\$47,000	11.12.40
2008	Regionwide	Purchase bus: standard - 22 expand	5307	\$0	\$7,304,000	\$8,800,000	11.13.01
2008	Regionwide	Purchase bus: standard 40 foot - 7 replace	5307	\$0	\$2,324,000	\$2,800,000	11.12.01
2008	Regionwide	Purchase vanpools: 45 replace	5307	\$0	\$1,188,000	\$1,485,000	11.12.15
2008	Regionwide	Repayment - purchase bus: standard - 13 expand Artic	5307	\$0	\$6,028,438	\$0	11.13.06
2008	Regionwide	Repayment - purchase new fareboxes - 13 expand	5307	\$0	\$128,843	\$0	11.42.10
2008	Regionwide	Repayment - purchase new radios/VMS - 13 expand	5307	\$0	\$141,694	\$0	11.62.03



# TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
<b>PAG FY 2006 - 2008</b>							
2006	PAG	ADA Transit Enhancements	5307	\$70	\$280	\$350	11.93.05
2006	PAG	Automatic Vehicle Location Kiosks	5307	\$20	\$80	\$100	
2006	PAG	Bus Replacements	5307	\$1,969	\$8,047	\$11,815	11.12.01
2006	PAG	Bus Replacements	5309	incl above	\$1,799	incl above	11.12.01
2006	PAG	Cattran Transit Stops	TENH	\$4	\$50	\$54	
2006	PAG	OPT Streetcar Rehabilitation	TENH	\$1	\$20	\$21	
2006	PAG	Pedestrian Access to Transit Facilities Study	5307	\$15	\$60	\$75	44.23.01
2006	PAG	Preventative Maintenance	5307	\$832	\$4,161	\$4,993	11.7A.00
2006	PAG	Project Administration	5307	\$88	\$347	\$435	11.79.00
2006	PAG	Ronstadt Intermodal Center	5309	\$205	\$1,023	\$1,228	12.34.03
2006	PAG	Security System	5307	\$35	\$175	\$210	11.42.09
2006	PAG	Tohono Tadaï Kiosks	TENH	\$50	\$130	\$180	
2006	PAG	Transit Alternatives Analysis	STP	\$125	\$451	\$1,356	44.23.01
2006	PAG	Transit Alternatives Analysis	5307	incl above	\$780	incl above	44.23.01
2006	PAG	Transit Headquarters Improvements	ASTP	\$100	\$1,644	\$1,744	11.44.01
2006	PAG	Van Tran Expansion Vans	5307	\$132	\$528	\$660	11.13.15
2006	PAG	Van Tran Replacement Vans	5307	\$393	\$1,574	\$1,967	11.12.15
2007	PAG	ADA Transit Enhancements	5307	\$24	\$95	\$119	11.93.05
2007	PAG	Bus Replacements	5307	\$856	\$4,180	\$5,036	11.12.01
2007	PAG	Preventative Maintenance	5307	\$712	\$2,052	\$2,764	11.7A.00
2007	PAG	Project Administration	5307	\$44	\$174	\$218	11.79.00
2007	PAG	Security System	5307	\$20	\$80	\$100	11.42.09
2007	PAG	Van Tran Expansion Vans	5307	\$143	\$572	\$715	11.13.15
2007	PAG	Van Tran Replacement Vans	5307	\$351	\$1,405	\$1,756	11.12.15
2007	Regionwide	Associated capital maintenance	5307	\$22,200	\$88,800	\$111,000	11.12.40
2008	Regionwide	Associated capital maintenance	5307	\$22,080	\$88,320	\$110,400	11.12.40
2008	PAG	ADA Transit Enhancements	5307	\$24	\$95	\$119	11.93.05
2008	PAG	Bus Replacements	5307	\$244	\$1,189	\$1,433	11.12.01
2008	PAG	CNG Facility Improvements	5307	\$40	\$160	\$200	11.44.20
2008	PAG	OV Transit Program	STP	\$6	\$60	\$66	11.12.15
2008	PAG	Preventative Maintenance	5307	\$712	\$2,052	\$2,764	11.7A.00
2008	PAG	Project Administration	5307	\$44	\$174	\$218	11.79.00
2008	PAG	Security System	5307	\$20	\$80	\$100	11.42.09
2008	PAG	Van Tran Expansion Vans	5307	\$130	\$520	\$650	11.13.15
2008	PAG	Van Tran Replacement Vans	5307	\$300	\$1,200	\$1,500	11.12.15

# TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
<b>YMPO FY 2006 - 2008</b>							
2006	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500	44.24.00
2006	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705	11.71.12
2006	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022	30.09.00
2006	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000	11.71.09
2006	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0	11.12.04
2006	YMPO	DAR VAN Replacement	5307	\$3,993	\$30,710	\$34,703	11.12.15
2006	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000	11.13.15
2006	YMPO	Fixed Route Capital	5307	\$169,367	\$279,932	\$449,299	11.71.12
2006	YMPO	Fixed Route Operating	5307	\$162,658	\$268,842	\$431,500	30.09.00
2006	YMPO	Fixed Bus Purchase	5307	\$25,500	\$124,500	\$150,000	11.13.04
2006	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000	11.42.10
2006	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000	11.33.10
2006	YMPO	Fixed Route -signs	5307	\$2,000	\$8,000	\$10,000	11.32.09
2006	YMPO	Transit Planning	5307	\$9,000	\$36,000	\$45,000	44.26.82
2006	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000	44.21.00
2007	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500	44.24.00
2007	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705	11.71.12
2007	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022	30.09.00
2007	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000	11.71.09
2007	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0	11.12.04
2007	YMPO	DAR BUS Replacement	5307	\$3,993	\$30,710	\$34,703	11.12.15
2007	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000	11.13.15
2007	YMPO	Fixed Route Capital	5307	\$169,367	\$279,932	\$449,299	11.71.12
2007	YMPO	Fixed Route Operating	5307	\$162,658	\$268,842	\$431,500	30.09.00
2007	YMPO	Fixed Bus Purchase	5307	\$25,500	\$124,500	\$150,000	11.13.04
2007	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000	11.42.10
2007	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000	11.33.10
2007	YMPO	Fixed Route -signs	5307	\$2,000	\$8,000	\$10,000	11.32.09
2007	YMPO	Transit Planning	5307	\$9,000	\$36,000	\$45,000	44.26.82
2007	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000	44.21.00
2008	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500	44.24.00
2008	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705	11.71.12
2008	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022	30.09.00
2008	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000	11.71.09
2008	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0	11.12.04
2008	YMPO	DAR BUS Replacement	5307	\$3,993	\$30,710	\$34,703	11.12.15
2008	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000	11.13.15
2008	YMPO	Fixed Route Capital	5307	\$169,367	\$279,932	\$449,299	11.71.12
2008	YMPO	Fixed Route Operating	5307	\$162,658	\$268,842	\$431,500	30.09.00
2008	YMPO	Fixed Bus Purchase	5307	\$25,500	\$124,500	\$150,000	11.13.04
2008	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000	11.42.10

## TRANSIT PROJECTS

<b>Fiscal Year</b>	<b>Location</b>	<b>Work Type</b>	<b>Fund Type</b>	<b>Local Cost</b>	<b>Federal Cost</b>	<b>Total Cost</b>	<b>ALI</b>
2008	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000	11.33.10
2008	YMPO	Fixed Route -signs	5307	\$2,000	\$8,000	\$10,000	11.32.09
2008	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000	44.26.82
2008	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$50,000	44.21.00
2008	YMPO	MMTC Engineering	5307	\$37,500	\$150,000	\$37,500	11.31.03
2008	YMPO	MMTC Construction	5307	\$170,000	\$680,000	\$850,000	11.33.03

# TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
<b>FMPO FY 2006 - 2008</b>							
2006	Regionwide	2 Replacement Van	5307-STP	\$22,000	\$88,000	\$110,000	11.12.15
2006	Regionwide	8 Vehicles expansion (<30 feet)	5309	\$500,000	\$2,000,000	\$2,500,000	11.13.03
2006	Regionwide	Building Construction	5309	\$300,000	\$1,200,000	\$1,500,000	11.76.91
2006	Regionwide	Other capital construction (pullouts, shelters)	5307	\$60,000	\$240,000	\$300,000	11.76.91
2006	Regionwide	Operating Assistance	5307	\$1,500,000	\$600,000	\$2,100,000	30.09.00
2007	Regionwide	2 Replacement Van	5307-STP	\$22,000	\$88,000	\$110,000	11.12.15
2007	Regionwide	Operating Assistance	5307	\$1,758,060	\$450,000	\$2,208,060	30.09.00
2007	Regionwide	1 Vehicles Expansion (<30 feet)	5309	\$50,000	\$200,000	\$250,000	11.13.03
2007	Regionwide	Other capital construction (pullouts, shelters)	5307	\$60,000	\$240,000	\$300,000	11.76.91
2008	Regionwide	1 Replacement Vans	5307-STP	\$11,000	\$44,000	\$55,000	11.12.15
2008	Regionwide	1 Vehicle Replacement (<30 feet)	5307	\$52,000	\$208,000	\$260,000	11.12.03
2008	Regionwide	Other capital construction (pullouts, shelters)	5307	\$20,000	\$80,000	\$100,000	11.76.91
2008	Regionwide	Operating Assistance	5307	\$1,857,000	\$500,000	\$2,357,000	30.09.00

# TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
<b>ADOT 5310</b>							
2006	Statewide	Buy Replacement Van (33)	STP	\$229,000	\$916,000	\$1,145,000	11.12.15
2006	Statewide	Buy Replacement Van (42)	5310	\$314,000	\$1,256,000	\$1,570,000	11.12.15
2006	Statewide	Buy Van for Service Expansion (5)	STP	\$26,800	\$107,200	\$134,000	11.13.15
2006	Statewide	Buy Van for Service Expansion (10)	5310	\$62,800	\$251,200	\$314,000	11.13.15
2006	Statewide	Contingencies/Program Reserve	STP	\$10,150	\$40,600	\$50,750	11.73.00
2006	Statewide	Contingencies/Program Reserve	5310	\$10,782	\$43,126	\$53,907	11.73.00
2006	Statewide	State Administration	STP	\$29,550	\$118,200	\$147,750	11.80.00
2006	Statewide	State Administration	5310	\$43,086	\$172,347	\$215,434	11.80.00
2006	Statewide	Signal & Communication Equipment	5310	\$200	\$800	\$1,000	116-00
<b>ADOT 5311</b>							
2006	Statewide	ADP Hardware (2)	STP	\$3,240	\$12,960	\$16,200	11.42.07
2006	Statewide	Mobile Security Equipment	STP	\$1,000	\$4,000	\$5,000	11.42.09
2006	Statewide	Mobile Fare Collection Equipment	STP	\$330	\$1,320	\$1,650	11.42.10
2006	Statewide	Exclusive Bicycle Equipment	STP	\$340	\$1,360	\$1,700	11.42.41
2006	Statewide	Construct Administrative Building	STP	\$16,001	\$64,001	\$80,002	11.43.01
2006	Statewide	Purchase Vehicle Locator System	STP	\$520	\$2,080	\$2,600	12.52.04
2006	Statewide	Construct Bus Terminal (2)	STP	\$76,482	\$305,926	\$382,408	11.33.01
2006	Statewide	Radios (2)	STP	\$7,260	\$29,040	\$36,300	11.62.03
2006	Statewide	Misc. Bus Station Equipment (3)	STP	\$2,480	\$9,920	\$12,400	11.31.20
2006	Statewide	Bus Passenger Shelters (3)	STP	\$9,097	\$36,394	\$45,491	11.31.10
2006	Statewide	30 FT. Bus - Expansion (1)	STP	\$13,000	\$52,000	\$65,000	11.13.04
2006	Statewide	30 FT. Bus - New (2)	STP	\$33,200	\$132,800	\$166,000	11.13.03
2006	Statewide	30 FT. Bus - Replacement (6)	STP	\$69,000	\$276,000	\$345,000	11.12.04
2006	Statewide	Project Operating Assistance	5311	\$1,636,975	\$1,636,975	\$3,273,950	30.09.00
2006	Statewide	State Administration	5311	\$0	\$201,598	\$201,598	11.80.00
2006	Statewide	Project Administration	5311	\$225,731	\$902,924	\$1,128,655	11.79.00
2006	Statewide	Intercity Operating Assistance	5311	\$663,055	\$663,055	\$1,326,110	30.09.00